

2021 Monthly Fuel Flowage Data (KAPA)

	fuel type	% total sales (gal)													TOTAL (gallons)	Fuel Flowage Fee (revenues)	fee/ gal
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
2021	Avgas	4%	49,218	37,990	45,840	49,383	51,140	64,092	66,563	67,149	64,747	57,366	54,430	48,630	656,547	\$45,958.28	\$0.07
2020	Avgas	5%	51,503	41,809	45,386	23,335	53,471	63,032	65,055	67,240	64,154	63,286	50,834	47,027	636,132	\$44,529.23	\$0.07
2019	Avgas	4%	43,880	37,213	49,003	51,120	49,002	61,631	70,901	69,357	62,628	50,987	46,415	48,663	640,800	\$44,856.01	\$0.07
2018	Avgas	4%	50,137	35,341	50,242	46,231	57,052	65,960	70,087	62,397	61,172	49,764	48,426	43,917	640,726	\$44,850.80	\$0.07
2017	Avgas	4%	30,904	31,214	40,709	40,049	52,002	59,008	62,476	61,597	47,628	51,720	50,631	43,872	571,809	\$57,180.91	\$0.10
2016	Avgas	4%	38,180	38,242	37,094	38,868	46,282	59,670	54,041	55,648	52,213	48,271	41,022	35,407	544,938	\$54,493.80	\$0.10
2015	Avgas	4%	41,196	37,829	54,373	44,104	43,341	56,844	61,535	60,486	56,495	50,489	35,813	31,867	574,372	\$57,437.23	\$0.10
2014	Avgas	5%	42,597	37,386	51,847	54,101	57,013	59,052	61,291	64,594	59,534	58,918	40,940	39,716	626,990	\$62,698.97	\$0.10
2013	Avgas	5%	46,843	39,413	50,868	45,525	56,517	65,144	57,635	65,769	54,148	60,540	52,581	44,584	639,567	\$63,956.70	\$0.10
2012	Avgas	5%	41,966	34,953	51,670	50,192	52,248	56,413	58,132	62,206	56,735	53,333	49,067	40,786	607,701	\$60,770.09	\$0.10
	Average:	5%	43,642	37,139	47,703	44,291	51,807	61,085	62,772	63,644	57,945	54,467	47,016	42,447	613,958	\$53,673.20	
2021	Jet	96%	1,102,862	1,053,193	1,253,230	1,126,587	1,202,765	1,359,275	1,555,439	1,556,781	1,434,779	1,590,509	1,395,155	1,502,002	16,132,577	\$1,613,257.70	\$0.10
2020	Jet	95%	1,176,223	1,091,945	858,404	313,675	605,207	906,835	1,095,133	1,193,028	1,094,213	1,196,570	1,024,012	1,084,558	11,639,803	\$1,163,980.30	\$0.10
2019	Jet	96%	1,139,814	1,080,837	1,166,360	1,044,726	1,148,118	1,121,589	1,140,357	1,261,666	1,218,012	1,195,224	1,030,689	1,182,784	13,730,176	\$1,373,017.59	\$0.10
2018	Jet	96%	1,110,058	1,015,396	1,149,072	1,090,781	1,036,759	1,158,451	1,128,796	1,257,136	1,209,437	1,226,660	1,118,069	1,125,533	13,626,147	\$1,362,614.73	\$0.10
2017	Jet	96%	1,096,666	1,057,239	1,116,608	991,976	1,061,550	901,774	1,036,252	1,169,240	1,198,096	1,185,906	1,132,426	1,030,383	12,978,116	\$1,946,717.46	\$0.15
2016	Jet	96%	1,114,036	1,053,378	1,103,391	947,968	984,372	1,062,313	1,044,990	1,077,331	1,128,912	1,162,695	1,132,291	1,120,226	12,931,903	\$1,939,785.45	\$0.15
2015	Jet	96%	1,037,381	941,409	1,129,122	933,222	936,729	1,103,063	1,176,863	1,156,993	1,109,780	1,129,642	1,027,726	1,025,588	12,707,518	\$1,906,127.70	\$0.15
2014	Jet	95%	1,036,057	992,711	1,043,412	936,751	970,685	1,057,149	1,006,133	1,111,682	1,156,389	1,166,618	970,125	1,009,116	12,456,828	\$1,868,524.20	\$0.15
2013	Jet	95%	955,113	875,840	936,317	817,742	976,569	944,288	965,965	1,016,641	961,925	1,058,705	829,962	891,959	11,231,026	\$1,684,653.90	\$0.15
2012	Jet	95%	869,744	883,813	974,879	911,962	847,159	798,268	867,539	1,049,135	938,224	1,016,232	860,713	875,152	10,892,820	\$1,633,922.93	\$0.15
	Average:	95%	1,063,795	1,004,576	1,073,080	911,539	976,991	1,041,301	1,101,747	1,184,963	1,144,977	1,192,876	1,052,117	1,084,730	12,832,691	\$1,649,260.20	

Key Takeaways:

In 2021, the Centennial airport authority collected \$1.7M in fuel flowage fees.

95% of fuel sold was Jet fuel, and 5% was AvGas (used in most propeller planes).

For Jet fuel, the busiest month was October, the slowest month was April. Volume averaged 1.07 million gallons per month.

For avgas, the busiest month was October, the slowest month was April. Volume averaged 51,200 gallons per month.

The airport authority lowered fuel flowage fees starting in 2018, by roughly a third.

For Jet fuel, the new lower fee decreased revenues by 25% with a 13% increase in sales.

For AvGas, the new lower fee decreased revenues by 24% with an 8% increase in sales.